



as of 12/15/2021

2020-2021 Profile of Watertown School District 14-4

200 9th St NE, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 328

Student Data

Fall 2020 PK-12 Enrollment	3,951
Fall 2020 K-12 Fall Enrollment	3,850
Fall 2020 State Aid Fall Enrollment	3,867.90
Open Enrolled Students Rec'd	63
Home School ADM	88.04
December 2020 Federal Child Count*	645
% Special Needs Students*	16.3%
% Eligible for Free/Reduced Lunch**	29.9%
District Dropout Rate	1.7%
District Attendance Rate	93.6%
Student to Staff Ratio	16.6
Number of Graduates	261

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,414
Avg Years of Experience	14.5
% with Advanced Degrees	34.6%
Certified Instructional Staff	237.9
Classroom Staff	0.4

American College Test (ACT) *

English	20.9
Math	21.2
Reading	22.9
Science	22.3
Composite Score	21.9
Number Tested	139

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,062

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	107.546	110.925
KG-8	2,476.308	2,607.951
9-12	1,111.592	1,225.043
Total	3,695.446	3,943.919

State Aid Funding

General Aid*	\$12,816,960
Special Education	\$2,056,620
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$14,873,580

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$8,885,677
Capital Outlay	\$23,299,947
Special Education	\$608,295
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,629

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$314,035,097
Owner Occupied	\$1,327,816,049
Other Non-Ag/Utilities	\$764,904,198
Total	\$2,406,755,344

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.812
Bond Redemption	\$0.000

Watertown School District 14-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$10,876,488	\$7,238,081	\$4,103,572
County	\$421,646	\$0	\$0
State	\$13,792,184	\$0	\$2,056,620
Federal	\$3,421,076	\$393,711	\$913,492
Total	\$28,511,394	\$7,631,792	\$7,073,684

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$1,842,980	\$1,832,186
Other Enterprise	\$164,781	\$165,462

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$15,773,362	\$1,195,708	\$4,174,053
PK Instruction	\$66,874	\$0	\$354,802
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,713,114	\$0	\$1,756,077
Administration Services	\$2,433,159	\$5,734	\$190,971
Fiscal Services	\$517,689	\$16,907	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$2,743,676	\$8,314,324	\$0
Transportation Services	\$865,902	\$90,184	\$97,397
Other Support Services	\$26,716	\$0	\$105,845
Community Services	\$132,208	\$0	\$0
Non-Programmed	\$572,704	\$0	\$0
Debt Service	\$0	\$2,537,199	\$0
Co-Curricular	\$1,062,698	\$102,402	\$0
Total Expenditures	\$27,908,101	\$12,262,458	\$6,679,147

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,321,387	\$4,035,737	\$1,156,697	\$603,291	\$1,026,011	\$0
PK Instruction	\$313,974	\$113,276	\$500	\$3,096	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$4,051,825	\$960,150	\$350,609	\$105,562	\$200	\$845
Administration Services	\$1,914,781	\$509,085	\$127,755	\$28,566	\$6,213	\$43,465
Fiscal Services	\$372,456	\$110,939	\$9,066	\$20,814	\$16,907	\$4,414
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,125,452	\$328,226	\$818,668	\$373,461	\$8,274,909	\$137,285
Transportation Services	\$526,984	\$186,817	\$95,145	\$115,356	\$90,184	\$38,997
Other Support Services	\$653,719	\$288,966	\$154,140	\$899,321	\$0	\$52,943
Community Services	\$86,777	\$6,715	\$23,572	\$87,094	\$0	\$0
Non-Programmed	\$0	\$572,704	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,537,199
Co-Curricular	\$640,976	\$102,275	\$221,964	\$77,226	\$102,402	\$20,256
Total Expenditures	\$24,008,330	\$7,214,889	\$2,958,117	\$2,313,789	\$9,516,826	\$2,835,402

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.